

County of Volusia, dba: VOTRAN

ID Number: 4032
www.volusia.org/votran/
950 Big Tree Road
South Daytona, FL 32119

Chief Executive Officer: Kenneth R. Fischer,
General Manager
(904)756-7496

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$6,591,706	\$3,895,739	\$32,268
Daytona Beach, FL		Directly Operated		Capital Funding		\$1,979,909	\$0	\$0
Square Miles	128	Purchased Transportation		Annual Passenger Miles		15,923,932	4,060,227	569,468
Population	221,341	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		2,454,187	2,096,013	49,276
Population Ranking out of 405 UZA's	116			Annual Unlinked Trips		4,137,937	341,821	11,430
Other UZA's Served:	350, 37	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		11,470	1,273	45
		Passenger Fares		Annual Vehicle Revenue Hours		161,304	115,719	762
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A	N/A
		State Funds		Vehicles Available for Maximum Service		60	78	3
		Federal Assistance		Average Fleet Age in Years		7.4	4.3	1.0
		Other Funds		Vehicles Operated in Maximum Service		49	66	3
		Total Operating Funds Expended		Peak to Base Ratio		0.6	N/A	N/A
				Percent Spares		22%	18%	0%
				Incidents		7	9	0
				Patron Fatalities		0	0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures				
Square Miles	1,207	Salaries, Wages and Benefits		Service Efficiency				
Population	420,431	Materials and Supplies		Operating Expense per Vehicle Revenue Mile				
		Purchased Transportation						
		Other Operating Expenses		Operating Expense per Vehicle Revenue Hour				
		Total Operating Expenses						
				Cost Effectiveness				
		Reconciling Cash Expenditures		Operating Expense per Passenger Mile				
				Operating Expense per Unlinked Passenger Trip				
				Service Effectiveness				
				Unlinked Passenger Trips per Vehicle Revenue Mile				
				Unlinked Passenger Trips per Vehicle Revenue Hour				